CENTRAL REGIONAL COORDINATING COUNCIL



2026 ANNUAL ACTION PLAN

AUGUST 2025

INTRODUCTION

The 2026 Annual Action Plan (AAP) of the Central Regional Coordinating Council (CRCC) is a comprehensive operational document that outlines the programmes, projects and activities to be implemented by the **Central Administration of the RCC and its 22 Regional Departments** within the 2026 fiscal year. The Plan is derived from the Regional Medium-Term Development Plan (2026–2029) and aligned with national development policy frameworks, sector strategies, and the broader public sector reform and decentralization agenda of the Government of Ghana.

Unlike district-level plans, this AAP focuses specifically on the **core coordinating, supervisory, and service delivery functions at the regional level**. It consolidates the priority interventions of the RCC's Central Administration and the various decentralized regional departments, translating strategic objectives into implementable actions with defined timelines, responsibilities, and resource requirements. The Plan therefore serves as the principal instrument for guiding the operations of the RCC as the highest administrative and coordinating authority in the region.

The 2026 AAP is organized around key thematic areas including agriculture and agribusiness development, veterinary services, business development, health and education service support, social protection, gender and child welfare, infrastructure development (roads, housing and public works), environmental management, spatial planning, and governance. In addition, it captures critical administrative and cross-cutting functions such as coordination, monitoring and evaluation, public financial management, procurement, statistics, security, and public affairs.

The Plan places strong emphasis on the RCC's mandate to **coordinate, harmonize and monitor the activities of sector departments and agencies at the regional level**, while also providing technical backstopping and policy direction where necessary. It further prioritizes institutional strengthening, improved service delivery, and enhanced collaboration among regional departments to ensure efficient and effective implementation of government policies and programmes.

Cross-cutting issues such as gender equality, environmental sustainability, climate resilience, youth development, and data-driven decision-making have been mainstreamed across the various programmes. This ensures that interventions undertaken by the RCC and its departments contribute to inclusive, sustainable and evidence-based development outcomes within the region.

The preparation of this AAP was undertaken through a consultative and participatory process involving the Central Administration and all 22 Regional Departments of the RCC. This approach has ensured alignment of departmental priorities, strengthened ownership of the Plan, and enhanced coordination across sectors. The Plan also provides a framework for performance monitoring through periodic reporting, review meetings, and evaluation exercises to track progress and inform decision-making.

In essence, the 2026 Annual Action Plan represents the operational blueprint of the CRCC for the year, detailing how the Central Administration and Regional Departments will work collectively to deliver on their mandates and contribute to the overall development of the Central Region.

Table 1.1: 2026 Annual Action Plan

Objective: Improve Agricultural Production and management in all farming communities throughout the plan period												
Programme: Agricultural Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q 1	**Q 2**	**Q 3**	**Q 4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Post-harvest management in cereals, legumes, root ant tubers, vegetables, and fruit crops. Build capacity of farmers and Agricultural Extension Agents in post-harvest management						5,000		300,000			DOA	MMDAs, MOFA, UCC, CSIR, Private Ext. Providers, FBOs, Market Women, Aggregators
Pests and diseases management in crops. Build capacity of farmers and Agricultural Extension Workers in pests and diseases management in crops						5,000		300,000			DOA	MMDAs, UCC, CSIR, Private Ext. Providers, FBOs, MOFA
Soil fertility Improvement. Build capacity of farmers and Agricultural Extension Workers in soil fertility improvement						5,000		300,000			DOA	MMDAs, UCC, CSIR, Private Ext. Providers, FBOs, MOFA
Soil and water conservation. Build capacity of farmers and Agricultural Extension						5,000		300,000			DOA	MMDAs, UCC, CSIR, Private Ext.

Workers in soil and water conservation												Providers, FBOs, MOFA
Promote the adoption of Hydroponics for land and water conservation						5,000		100,000			DOA	MMDAs, UCC, CSIR, MOFA, FBOs
Promote the use of Tower Gardening technology in Backyard Gardens to produce vegetables to MMDAs, Hotels, Food Joints						5,000		100,000			DOA	MMDAs, UCC, CSIR, MOFA, FBOs
Disseminate agricultural technologies, information for uptake by farmers						20,000		4,000,000			DOA	MMDAs, CSIR, MOFA, UCC
Develop and implement land development plan						2,000		50,000			CRCC	MMDAs. Chiefs, Land Owners, Estate Developers, Opinion Leaders
Facilitate establishment of new irrigation systems, rehabilitate existing irrigation schemes, and manage irrigation systems						50,000		1,000,000			DOA/GIDA	MMDAs, UCC, CCTU, Private Investors, FBOs
Facilitate establishment of new agro-processing facilities, rehabilitate existing facilities,						50,000		5,000,000			DOA	MOTI, MMDAs, Gratis

and manage agro-processing facilities											Foundation, CCTU, UCC, Private Investors, FBOs
Facilitate fabrication of appropriate transport facilities for agricultural commodities						50,000		5,000,000			CCTU	Kantanka, Cape Coast Technical Institute, MMDAs, Police, Road safety, Transport owners, Mechanics
Facilitate establishment of new storage facilities, rehabilitate existing facilities, and manage storage facilities						50,000		4,000,000			DOA	MMDAs, Private Investors
Improve and strengthen food safety and security of agricultural commodities						10,000		500,000			DOA	FDA, GSA, MoTI, UCC, MMDAs, FBOs, EPA, GEA
Ensure food safety through pesticide, awareness creation and residue analysis on agricultural commodities						10,000		500,000			DOA	EPA, FDA, GSA, MoTI, UCC, MMDAs, FBOs, GEA
Promote and enforce the use of available quality standards						5,000		100,000			DOA	GSA, FDA, MoTI,

for agricultural products											UCC, MMDAs, FBOs, GEA
Ensure an increase in packaging and certification of agricultural products						5,000		100,000			GSA, FDA, EPA, PPRSD, FBOs, GEA
Improve service delivery for agribusiness operators						10,000					GEA/FDA/ PPRSD/EP A/Factory Inspectorate /MMDAs
Facilitate recruitment of additional extension workers						10,000					MMDAs, NGOs, LGS, MOFA, UCC, FBOs
Build capacity of FBOs and CSOs to provide extension services to agricultural value chain actors						20,000		400,000			MMDAs, NGOs, MOFA, UCC, FBOs
Organise workshops/fairs to create awareness on agricultural innovations						10,000		300,000			MMDAs, NGOs, MOFA, UCC, FBOs, MOTI, CEDECOM
Create database on agricultural value chain actors and update regularly						20,000		500,000			MMDAs, GSS, MOFA, UCC, CCTU,

												FBOs
Create a database on agricultural inputs and outputs, and update it regularly						50,000		800,000			DOA	MMDAs, GSS, MOFA, UCC
Disseminate market information via local radio programmes, use of information vans and e-extension						5,000		50,000			DOA	MMDAs, Radio Central
Support farmers with improved breeds						20,000		300,000			DOA	MMDAs, ARI, APD, UCC, VSD
Pests and diseases management in livestock. Build capacity of farmers and Agricultural Extension Workers in pests and diseases management in livestock						5,000		300,000			DOA	MMDAs, MOFA, CSIR, UCC
Develop communal pasture in selected farming communities						20,000		300,000			DOA	MMDAs, CSIR, MOFA, UCC
Develop value chain for various agricultural commodities						5,000		500,000			DOA	CSIR, MOFA, UCC, MMDAs
Build capacity of actors to manage various value chains						10,000		500,000			DOA	CSIR, MOFA, UCC, MMDAs
Promote marketing of agricultural products through						10,000		500,000			DOA	MMDAs, UCC, GSA,

farmer markets											FDA
Facilitate availability and accessibility of agro-inputs						5,000		100,000			DOA	EPA/ MOFA-PPRSD/FBOs/Input Dealers
Purchase and maintenance of office equipment, office building and administration						300,000					DOA	CRCC, PWD
Payment of utility quarterly						50,000					DOA	ECG, GWCL
Procure fuel, Insurance, roadworthiness, maintenance for 10 official vehicles at RADU, T&T, Overtime and Night Allowance						100,000		300,000			DOA	SIC, GOIL
Organize management meetings between RDA, 22 DDAs, Asuansi Agric Station Manager, Asuansi Farm Institute Head, 10 RAOs and 2 administrators						5,000		100,000			DOA	MMDAs
Organise management meetings between RDA, 10 RAOs and 2 administrators						2,000		60,000			DOA	
Organize meetings for Planting for Food and Jobs (PFJ) Technical Committee Members						2,000		20,000			DOA	CRCC, PFJ Secretariat, MMDAs
Organise Regional Joint Sector Review for 40 stakeholders						5,000		50,000			DOA	MMDAs, MOFA, FBOs, Private

											Extension Service Providers, UCC
Organize monitoring of Agric Projects and programmes in the 22 MMADUs						50,000		500,000			DOA	MMDAs
Backstop 22 MMDADUs to measure field and establish yield plots annually						2,000		7,000			DOA	MMDAs
Impact assessment of two value chain groups						500		10,000			DOA	MMDAs, MOFA, UCC
Organize a 1-day training for 25 Market Enumerators to upgrade their skills in market data collection						500		7,000			DOA	MMDAs
Inspect and certify seed growers fields						500		9,000			DOA	MMDAs
Organise A-2 day validation workshop on Basic Statistics (MRACLS) for DDAs, MIS Officers, Manager of Asuansi Research Station and Head, Asuansi Farm Institute						500		8,000			DOA	MMDAs
Organize 2 days training workshop for 35 participants on OFSP Utilization to reduce post-harvest losses and increase income						1,000		9,000			DOA	MMDAs
Educate 1,100 farmers (50 per district) on post-harvest techniques						1,000		7,000			DOA	MMDAs

Educate 1,100 farmers (50 per district) on soil and water conservation through the forum to reduce post-harvest losses.						1,000		5,000			DOA	MMDAs
Quarterly working visit to the AMSECs to assess their performances and challenges						500		7,000			DOA	MMDAs
Organise a one-day training of trainers workshop on livestock production and report writing and study tour to the Animal Research Institute - CSIR for 22 Metro/Municipal/District Animal Production Officers (MMDAPOs)						2,000		8,000			DOA	MMDAs CSIR
Organise a one-day training workshop for 120 women livestock farmers in the poultry and pig industry in 4 zones on feed formulation						2,000		10,000			DOA	MMDAs
Organize 2-day refresher training on Web-based M&E system for 40 participants						2,000		7,000			DOA	MMDAs
Organize one 2-day mid-year report writing workshop for 30 participants to compile a regional report						1,000		7,500			DOA	MMDAs
Organise one 2-day end of year report writing workshop for 30 participants to compile regional reports						1,000		7,500			DOA	MMDAs
Develop and distribute						1,000		8,500			DOA	MMDAs

training materials on the benefit and utilization of Soya beans in local dishes for women farmers and processors (Folders Training Guides)												
Organise exhibitions on local dishes fortified with soya beans and OFSP, fruits\vegetable juices and smoothies, to showcase Central Region during farmers market						1,000		7,500			DOA	MMDAs
Avian Influenza Targeted Surveillance in fifty-one (51) communities						5,500		30,500			DOA	MMDAs
Train (30) participants from the Women In Poultry Value Chain (WIPVAC) on Biosecurity						5,000		15,000			DOA	MMDAs

Objective: Promote veterinary services delivery in the region throughout the plan period

Programme: Development of Veterinary Services

Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Veterinary extension activities	Regional - wide	√	√	√	√			172,288.45		√	VSD	
Veterinary public health	Regional - wide	√	√	√	√			62,035.96		√	VSD	
Monitoring and evaluation of veterinary activities	Regional - wide	√		√				75,813.77		√	VSD	
Laboratory services	Regional -	√	√	√	√			14,523.4		√	VSD	

	wide							0				
Disease prevention activities	Regional - wide	√	√	√	√			99,527.80		√	VSD	
Disease outbreak investigation and control	Regional - wide	√	√	√	√			87,925.15		√	VSD	
Procurement of consumables and reagents	Regional - wide		√		√			184,975.01		√	VSD	
Capacity building of farmers	Regional - wide	√	√	√	√			250,035.66		√	VSD	
Capacity building of staff	Regional - wide	√	√	√	√			138,424.50		√	VSD	
Utilities	Regional - wide	√	√	√	√			23,577.88		√	VSD	
Transport and traveling management	Regional - wide	√	√	√	√			65,289.00		√	VSD	
Materials and office consumables	Regional - wide	√	√	√	√			68,495.05		√	VSD	
Asset maintenance, repairs and management	Regional - wide	√	√	√	√			28,464.10		√	VSD	
Laboratory equipment procurement	Regional - wide	√	√	√	√			184,514.52		√	VSD	
Service charges and fees	Regional - wide	√	√	√	√			131,850.00		√	VSD	
Objective: Improve businesses throughout the region within the plan period												
Programme: Business Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Trainings, Coaching and Mentoring	Central Region	X	X	X	X			500,000		X	GEA	MFC/NVTI/ FDA/GSA
Processing Activities	Central Region	X	X	X	X			400,000		X	GEA	MFC/NVTI/ FDA/GSA

Loan Support	Central Region	X	X	X	X			300,000		X	GEA	GOG
Objective: Improve quality and access to health services throughout the region within the plan period												
Programme: Improvement of Health Care Services												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Construction of oxygen plant at Ankaful Leprosy Hospital		√	√	√	√	900,000			√		**USAID**	GHS
Leadership retreat for Health Care Managers in the region	Cape Coast	√	√	√	√		80,000		√		**GHS**	GHS
Conduct Annual Health Sector Performance Review	Cape Coast				√		90,000		√		**GHS**	GHS
Conduct mid year performance review meeting	Cape Coast		√				40,000		√		**GHS**	GHS
Operate a staff canteen services	Cape Coast			√			10,000		√		**GHS**	GHS
Organize financial validation training for heads of finance	Cape Coast	√	√	√	√		50,000		√		**GHS**	GHS
Safe Motherhood Training for Health Professional	Facility level	√					45,000		√		**GHS**	GHS
Essential newborn care training for clinical staff	Cape Coast	√	√	√	√		50,000		√		**GHS**	GHS
Objective: Improve the quality of education in schools in the region within the plan period												
Programme: Educational Development												
Projects	**Location**	**Time Frame**				**Cost**			**Project**		**Implementing**	

		(2026)							Status		Agency/Department	
		Q1	Q2	Q 3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Monitor the organization of "My First Day at School" ceremony in schools in selected basic schools	22 Districts' Education Directorates			√		110,000				√	GES	DISTRICT ASSEMBLIES
Monitor the organization of Community sensitization for right age enrollment with focus on the girl-child	22 Districts' Education Directorates School communities			√				66,000		√	GES	Donor Partners / NGOs
Monitor the organization of back to school campaign	22 Districts' Education Directorates Schools			√				66,000		√	GES	Donor Partners / NGOs
Collate and analyze data on dilapidated schools, stalled and ongoing government construction projects in basic and 2nd cycle schools in the region	22 Districts' Education Directorates schools	√		√	√	22,000					GES	

Monitor the organization of counseling clinics to sensitize students (Basic and Second Cycle) on Adolescent Reproductive Health	22 Districts' Education Directorates Schools			√	√	22,000		44,000		√	GES	Donor Partners / NGOs
Monitor District Sports and cultural festivals and organize the Regional level ones	22 Districts' Education Directorates Schools	√			√	300,000		100,000		√	GES	Donor Partners / NGOs
Monitor the sensitization of Communities on importance of Girls' Education and Domestic Violence	22 Districts' Education Directorates selected schools		√	√		22,000		44,000		√	GES	Donor Partners / NGOs
Plan and co-ordinate activities of civil society groups to advocate for girl's enrolment and retention, child protection and Reproductive Health	22 Districts' Education Directorates selected schools			√	√			44,000		√	GES	Donor Partners / NGOs
Monitor the Renovation and refurbishment of existing dilapidated classroom blocks	22 Districts' Education Directorat	√	√	√	√	1,000,000		1,000,000		√	GES	District Assemblies / Donor Partners /

	es affected schools											NGOs
Monitor the training and screening of Food vendors and schools based health coordinators (SbHc).	22 Districts' Education Directorates all schools	√						44,000		√	GES	District Assemblies / Donor Partners / NGOs
Coordinate with Assemblies to organize and monitor Independence Day celebrations.	22 Districts' Education Directorates selected schools	√				440,000				√	GES	District Assemblies / Donor Partners / NGOs
Supervise Rejuvenation and promotion of club activities in schools	22 Districts' Education Directorates school clubs		√			12,000		44,000		√	GES	District Assemblies / Donor Partners / NGOs
Monitor the Construction of child-friendly classroom blocks with auxiliary facilities	22 Districts' Education Directorates beneficiar	√	√	√	√	5,000		5,000		√	GES	District Assemblies / Donor Partners / NGOs

	y communities											
Monitor the supply of furniture in Basic school and Second Cycle Schools	22 Districts' Education Directorates beneficiary schools	√	√	√	√	5,000		5,000		√	GES	District Assemblies / Donor Partners / NGOs
Conduct comprehensive inspection of Basic and SHS schools	22 Districts' Education Directorates selected schools		√			60,000				√	GES	
Monitor the organization of orientation for Newly Trained Teachers in Basic schools and SHS	22 Districts' Education Directorates Teachers				√	120,000				√	GES	
Monitor the organization of Professional Learning Communities (PLC) in schools, circuits and districts	22 Districts' Education Directorat	√	√	√	√	100,000				√	GES	

levels	es schools											
Monitor the organization of mock exams for BECE candidates	22 Districts' Education Directorates JHS schools		√			1,300,000	2,600,000	5,000		√	GES	District Assemblies / Donor Partners / NGOs
Organize Science, Technology, Mathematics and Innovative Education (STMIE) clinics	22 Districts' Education Directorates beneficiary students	√	√			440,000				√	GES	District Assemblies / Donor Partners / NGOs
Coordinate and monitor the Conduct of WASSCE and BECE examinations	22 Districts' Education Directorates 2nd cycle schools		√	√		15,000				√	GES	
Organize District Teacher Prize	22 Districts' Education Directorates			√	√	200,000		250,000		√	GES	

	beneficiary teachers											
Organize Music Festival for the SHS/SHTSs	All SHS/SHTSs		√					50,000			GES	Donor Partners / NGOs
Monitor the conduct of end of term / semester examination for first cycle schools	22 Districts' Education Directorates 1st Cycle schools	√	√	√	√	22,000	22,000			√	GES	
Monitor the conduct of end of semester examination for second cycle schools	22 Districts' Education Directorates 2nd cycle schools	√	√	√	√	15,000				√	GES	
Coordinate the preparation of District Action Plan	22 Districts' Education Directorates		√	√				20,000		√	GES	District Assemblies / Donor Partners / NGOs
Monitor the organization of	22			√	√	90,000				√	GES	

refresher training for Headteachers on SPIP preparation, Basic Book Keeping (Budget) and Auditing requirements.	Districts' Education Directorates schools											
Monitor the organization of quarterly DEOC meetings and activities	22 Districts' Education Directorates	√	√	√	√	22,000				√	GES	District Assemblies / Donor Partners / NGOs
Monitor the organization of refresher trainings for SISOs on the SISOs handbook	22 Districts' Education Directorates beneficiary circuits	√			√	50,000				√	GES	
Supporting and monitoring of School Land documentation	63 Identified SHS/SHTSs	√	√	√	√	80,000				√	GES	Regional Lands Commission
Provide office consumables for administrative expenses	Regional Education Directorates	√	√	√	√	350,000				√	GES	
Develop database and monitor	22	√						25,000	√	√	GES	District

operations of CSOs and NGOs	Districts' Education Directorates and schools											Assemblies / Donor Partners / NGOs
Monitor the conduct of work inspection for promotion/confirmation for Senior Supt. I/Confirmation	22 Districts' Education Directorates and schools	√	√			110,000				√	GES	
Create and manage a database of teachers	22 Districts' Education Directorates and schools	√		√	√	25,000				√	GES	
Monitor the provision and maintenance of office ICT equipment and furniture	22 Districts' Education Directorates and schools	√	√	√	√	100,000		150,000	√		GES	District Assemblies / Donor Partners / NGOs
Monitor the organization of INSET for Heads, SMC and PTA on resource mobilization	22 Districts' Education	√	√			80,000		100,000		√	GES	District Assemblies / Donor

	Directorates schools											Partners / NGOs
Monitor the organization of Community/School Performance Appraisal Meeting (SPAMs)	22 Districts' Education Directorates schools	√	√			350,000				√	GES	District Assemblies / Donor Partners / NGOs
Conduct periodic monitoring to DEOs and schools to verify of school data	22 Districts' Education Directorates and schools	√	√	√		35,000				√	GES	
Conduct payroll audit in all schools	22 Districts' Education Directorates and schools			√	√	125,000				√	GES	
Organize Annual Education Performance Review	22 Districts' Education Directorates and schools			√		100,000		500,000		√	GES	District Assemblies / Donor Partners / NGOs

Monitor the organization of Annual School Census workshop for school heads	22 Districts' Education Directorates and schools		√	√		140,000				√	GES	Private Schools
Monitor the preparation of Annual District Education Operational Plan	22 Districts' Education Directorates			√	√			25,000		√	GES	District Assemblies / Donor Partners / NGOs
Supporting and monitoring of School Land documentation	63 Identified SHS/SHTSs	√	√	√	√	80,000				√	GES	Regional Lands Commission / Regional Lands Survey Department
Monitor the organization of financial management training for Headteachers	22 Districts' Education Directorates and schools			√		90,000				√	GES	District Assemblies / Donor Partners / NGOs
Prepare compensation budget	22 Districts'		√	√		25,000				√	GES	

	Education Directorates and schools											
Process documents for reposting/releases and upgrading/salary adjustment	22 Districts' Education Directorates and schools	√	√	√	√	50,000				√	GES	
Prepare monthly/quarterly financial report	22 Districts' Education Directorates and schools	√	√	√	√	25,000				√	GES	

Objective: Improve the quality of Library services rendered in the region within the plan period												
Programme: Library Services Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Community Events and Library Programs	All Metro./Municipal/District Libraries	√	√	√	√	5,000	5,000	7,000		√	GhLA	G.E.S, MMDCEs, MPs, Traditional Councils, Communiti

												es Leaders, Individuals
Celebration of International Events	All Metro./Municipal/District Libraries	√	√	√	√		3,000	5,000		√	GhLA	G.E.S, Book Aid International, Individual Donors
Library Week Celebration	Cape Coast and Winneba			√		4,000	3,000	5,000	√		GhLA	G.E.S, GHS, Security Services
Staff Welfare, Development, and Training	Cape Coast and Winneba	√	√	√	√	5,000		5,000		√	GhLA	GHS,Ghana National Fire Service, Training-of-Trainers (ToTs)
Technology and Infrastructure Upgrades	Cape Coast, Winneba, Amosima, and Moree	√	√	√	√	4,000		7,000	√		GhLA	Corporate and Private Entities
Sustainability Initiatives, Facility Enhancements, and Accessibility	All Metro./Municipal/District Libraries	√	√	√	√	4,000	2,500	5,000	√		GhLA	Corporate and Private Entities
Marketing and Outreach Activities	All Metro./Municipal/District	√	√	√	√	2,500	3,000	4,000		√	GhLA	FM Stations, Information Centers,

	Libraries											TV Stations, Online Media, Social Media Influencers
Monitoring and Inspection Exercise	All Metro./Municipal/District Libraries	√	√	√	√	2,500	2,500	2,000		√	GhLA	
Objective: Improve Coordination for community development and Child Welfare												
Programme: Monitoring, Coordination and Technical Backstopping of Communities												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Monitoring and Supervision of Adult Education programmes and Child Protection activities	MMDAs	**X**		**X**		100,000.00			**X**			
Provide economic empowerment to women and other vulnerable groups in preparation of liquid soap, bar soap, pastries, bead making, and others (Local Economic Development)	MMDAs		**X**			53,000.00			**X**		DCD	
Training of staff on Child Protection (Refresher training on Community entry, study group meeting and community sensitization.)	REGIONAL OFFICE			**X**		85,000.00			**X**		DCD	

Provide Technical Backstopping to officers in the District	MMDAs	**X**	**X**	**X**	**X**	50,000.00			**X**		DCD	
Organize Annual Review Meeting for all Unit heads of Community Development in the 22 MMDAs (Work progress report, Staff Welfare, etc)	REGIONAL OFFICE				**X**	25,000.00			**X**		DCD	
Objective: Ensure social protection of the vulnerable in the region within the plan period												
Programme: Social Welfare Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Monitoring of LEAP Programs	All 22 MMDAs	√	√	√	√			12,000.00		√	Dept. of Social Welfare	District Assemblies
Monitoring of Child Protection Campaign	All 22 MMDAs	√	√	√	√	3,000.00				√	Dept. of Social Welfare	Media Houses, NCCE, and Information Service Dept.
Capacity Building for Social Workers	Cape Coast			√	√			5,000.00		√	Dept. of Social Welfare	NGOs and Training Institutions
Strengthening Family and Child Welfare	All 22 MMDAs	√	√	√	√	2,000.00		2,000.00		√	Dept. of Social Welfare	District Assemblies, Ghana Health Service, Ghana

												Education Services, and Traditional Authorities
Objective: Attain gender equality and equity in political, social and economic Development within the plan period												
Programme: Promotion of gender issues												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Conduct SGBV, Child Marriage and Gender Equality empowerment outreach for 300 (students) in senior high schools in the Central Region.		X	X	X				70,356.00		X	DoG	CRCC, DOVVSU, CHRAJ, GHS and GES
Organise quarterly follow up meetings and dialogues with (3) safe spaces on SGBV, CM, a right of girls and Gender Equality		**X**	**X**	**X**	**X**			116,272.00		X	DoG	CRCC, DOVVSU, CHRAJ, GHS and GES
Organize quarterly stakeholder engagement for 30 Essential Service Package providers for survivors of GBV (Women and Girls)		**X**	**X**	**X**				51,816.00		X	DoG	CRCC, DOVVSU, CHRAJ, GHS and GES
Organize a 2-day Annual Regional mentorship and adolescents empowerment summit for 70 adolescent girls and boys in the Central Region. MENTORSHIP					**X**			109,354.00		X	DoG	CRCC, DOVVSU, CHRAJ, GHS and GES
Engage 50 Traditional					**X**			27,230.0		X	DoG	CRCC,

Authorities on GE, SGBV, and Harmful Cultural Practices including child marriage in the Central Region.								0				DOVVSU, CHRAJ, GHS and GES
Commemorate 2025 International Women's Day, International Day of the Girl Child and 16 Days of activism against GBV.		**X**			**X**			36,022.00		X	DoG	CRCC, DOVVSU, CHRAJ, GHS and GES
Establish boy safe space dialogue sessions with adolescent boys (10-19) using the National Framework and toolkit for engaging men and boys to advance gender equality, SRHR, and GBV (In school boys activity /DoG Target - 250)					**X**			36,150.00		X	DoG	CRCC, DOVVSU, CHRAJ, GHS and GES
Objective: Promote the rights and welfare of children across the region within plan period												
Programme: Child welfare support service												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Sensitization and Awareness Creation	Ten selected communities in five districts	**X**	**X**	**X**	**X**	90,000		65,000		**X**	Reg. Director - DOC	DSWCD DOG NCCE DOVVSU
Policy Coordination	RCC. Cape Coast	**X**	**X**	**X**	**X**	70,000		58,000		**X**	Reg. Director - DOC	DSWCD DOG NCCE

	Metro											DOVVSU
Human Resource Management	DOC - Regional office	**X**	**X**	**X**	**X**	45,000		60,000	**X**		DOC - Regional office	OHCS MOGSCP CSTC
Objective: Increase the registration of Births and Deaths for policy formulation in the region within the plan period												
Programme: Births and Deaths Registration												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Implementation of Notification Policy	All 22 Districts	ʊ	ʊ	ʊ	ʊ	22,000			ʊ		BDR	GHS
Community Population Register Roll Out	Ekumfi KEA	ʊ	ʊ	ʊ	ʊ	15,000			ʊ		BDR	MMDA'S
Public Education on the Importance of Civic Registration	Assin North, Assin South	ʊ	ʊ	ʊ	ʊ	10,000			ʊ		BDR	MMDA'S
Staff Capacity Building	Cape Coast		ʊ	ʊ	ʊ	25,000			ʊ		BDR	BDR
Mass BDR Registration Exercise	Gomoa Central, Agona East, Assin Central	ʊ	ʊ	ʊ	ʊ	20,000			ʊ		BDR	MMDA'S
Stakeholders Engagement to Increase Death Registration.	AAK, Gomoa East,UDW	ʊ	ʊ	ʊ	ʊ	15,000			ʊ		BDR	MMDA'S TRADITIONAL

												LEADERS
Objective: Enhance the overall development of the Youth and increase Youth participation in Governance across the region within the plan period												
Programme: Youth Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency/Department**	
		Q1	**Q2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Entrepreneurship programme	Cape Coast, Agona West, Upper Denkyira East, Effutu	*		*	*	20,000.00		60,000.00		*		GEA, Artisanal groups, Youth organizations.
Adolescent and Reproductive Health Education	KEEA, Ekumfi, Upper Denkyira West, Assin South.		*	*	*	20,000.00		50,000.00		*		UNFPA, Youth leaders Ghana Health Service.
Youth Volunteer Programme	Cape Coast, Awutu Senya East, Assin Fosu.			*	*	25,000		50,000		*		District Assemblies, Youth group leaders.
Objective: Improve sporting activities throughout the region within the plan period												
Programme: Sports Development												

Projects	Location	Time Frame (2026)				Cost			Project Status		Implementing Agency/Department	
		Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
Organise sports and recreation for social intervention program in 6 districts.	Effutu KEEA Cape Coast Dunkwa Swedru Mankessim	√	√	√	√	125,000	75,000	50,000	□		NSA	MMD As NGOs RCC Selected Depts
Inter Zonal & District Sports Festival	Cape Coast	√	√	√	√	175,000	50,000	110,000	√		NSA	MMD As RCC Corp Organs. GES Sports Assocns
Organise sports for health programs in 6 districts	Effutu KEEA Cape Coast Dunkwa Swedru Mankessi	√	√	√	√	30,000	15,000	23,000		√	NSA	MOH World Health organisation RCC Departments

	m											
Develop 3 para sports	Cape Coast	√	√	√	√	20,000	16,000	17,000		√	NSA	Paralympic Committee
Sports for talents development	Effutu KEEA Cape Coast Dunkwa Swedru Mankessim	√	√	√	√	20,000	35,000	14,250		√	NSA	MMD As RCC GES Sports Associations
Central Region Marathon	Cape Coast	√	√	√	√		25,000	42,500	√		NSA	RCC MMD As Gh. Athletics Departments
Organise local festival Sports competitions	Cape coast Swedru Winneba KEEA	√	√	√	√		10,000	25,000		√	Associations	NSA
Organise single sport competitions	Cape Coast &	√	√	√	√	25,000	6,000	10,000		√	Sports Associations	NSA

	selected districts											
Organise holiday sports camp	Cape Coast	√	√	√	√		10,000	15,000	√		NSA	Associations GES
Organizing training programs for staff.	Cape Coast	√	√	√	√	5,000	15,000			√	NSA	Corporate Organization
Coaching & Officiating training workshops	Selected districts	√	√	√	√	10,000	5,000	5,000		√	Associations	NSA
International Day celebrations	Selected districts	√	√	√	√		15,000	3,250		√	NSA	Departments RCC
Departmental Sports & Recreation Festival	Cape Coast & selected districts	√	√	√	√		7,000	15,000	□		NSA	RCC Departments MMDAs
Corporate Sports Challenge-(Monthly)	Cape Coast & Selected districts	√	√	√	√		6,000	30,000	□		NSA	Departments
Develop 5 indigenous Games	Cape Coast & Selected districts	√	√	√	√	5,000	8,000	5,000	□		NSA	MMDAs Associations GES
Maintenance of 5 facilities and developing of community facility.	Cape coast Saltpond Swedru Dunkwa	√	√	√	√	1,000,000	100,000	25,000	□	√	NSA	MoSR MMDAs GES Corporate organisations

Procure variety of sports equipment & supplies - 100 pcs	Cape Coast	√	√	√	√	125,000	50,000	10,000		√	NSA	MoSR MMD As Corporate organisations
Procure variety of office equipment & supplies - 30 pcs	Cape coast Swedru Winneba	√	√	√	√	50,000	30,000			√	NSA	MoSR Corporate organisations
Recruit 15 critical staff	Cape coast Swedru Dunkwa saltpond	√	√	√	√		15,000			√	NSA	----
Conduct research to inform data	Selected districts	√	√	√	√	5,000	10,000		□		NSA	UCC UEW UG MMD As Associations
Objective: To ensure proper land use and spatial planning across all districts within the plan period												
Programme: Land Use and Spatial Planning Development												
Broad Activities	Location	Time frame 2026				Cost			Programme Status		Implementing institution/Department	
		QTR1	QTR2	QTR3	QTR4	GoG	IGF	Other	New	On-going	Lead	Collaborating
Refurbishment, setting up and equipping of LUSPA office	LUSPA					1,500,000.00					LUSPA	ADMINISTRATION,

											RM&E,S&C UNITS
The collection, collation of permit data, spatial plans and other relevant data within the region	MMDAS, LUSPA				20,000.00					RCC, MMDAS	LUSPA, RM&E,S&C UNITS
Capacity building for officers	LUSPA				15,000.00					LUSPA	ADMISTRATION RM&E,S&C UNITS,
Facilitation of the preparation of the regional spatial development framework	RCC, LUSPA MMDAS, RELATED MINISTRIES AND INSTITUTIONS				5,000,000.00					RCC	LUSPA

Objective: To promote Green and Sustainable Environment across all districts within the plan period												
Programme: Green Environment Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

Propagation of plants	Cope coast	x	x	x	x	10,000				x	Parks and gardens	RCC
Established recreational ground within the regional office area	Cape coast	**x**	**x**	**x**	**x**	10,850			x		RCC	Parks and gardens
Landscape maintenance	Minister's Residence and RCC ground	**x**	**x**	**x**	**x**	6000				x	Parks and gardens	RCC
Planting of hedges at the minister's residence	residence		**x**			12,000			x		RCC	Parks and gardens
Organize tree planting exercise	Cape coast, Agona Swedru		**X**	**X**		6000				x	assembles	Parks and gardens
Identify open spaces for recreational parks	All the assembles	**x**	**x**	**x**	**x**	4000				x	Parks and gardens	Parks and gardens
Renovation of office building	Cape coast	**x**	**x**	**x**	**x**	10,000				x	RCC	Parks and gardens
Monitory exercise	All the assembles	**x**	**x**	**x**	**x**	8000				x	Parks and gardens	RCC
Landscape work at the residence	Cope coast	**x**	**x**	**x**	**x**	30,500			x		RCC	Parks and gardens
Objective: Provide adequate, safe, secure, quality and affordable housing schemes in rural areas within the plan period												
Programme: Rural Housing Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG GHS**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**

Large Scale production of compress earth bricks, micro-roofing tiles for sale	Abura Dunkwa	x	x	x	x	60,000.00					DRH	Local Government work dept
Government roofing loan		x	x	x	x	200,000.00					DHR	
Building of chips compound	Within the region	x	x	x	x	300,000.00					DHR	Local Government Works dept
Renovation of the department's estate housing	Within the region	x	x	x	x	80,000.00					DHR	Private Labourers
Construction of embankment to protect the land from the river okyer at Assin Manso		x	x	x	x	90,000.00					DHR	Private Labourers
Checking of erosion control in the rural communities	Within the region			x		90,000.00					DHR	Private Labourers
Objective: Provide durable public buildings across the region within the plan period												
Programme: Public Works Development												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Maintenance of 6 no.-storey ministries office block	Cape Coast	•			•	**6,442,019.30**			•		PWD/ RCC	
Construction of under pinning columns at G of Ayikoo Ayikoo , RCC Flat for Regional Co-ordinating Council, Cape Coast	Cape Coast	•			•	**124,867.89**			•		PWD/ RCC	
Office space of Public Works Dept, yard.	Cape Coast	•			•	**198,973.45**			•		PWD/ RCC	
Objective: Improve Feeder Road transport infrastructure and Services in all districts within the plan period												

Programme: Feeder Road improvement and maintenance												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q 2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Routine Maintenance	All MMDAs	✓	✓	✓	✓	12,500,000			✓	✓	DFR	MMDAs
Periodic Maintenance												
Spot Improvement & Rehabilitation	All MMDAs	✓	✓	✓	✓	175,000,000			✓	✓	DFR	MMDAs
Upgrading to Bitumen Surfacing	All MMDAs	✓	✓	✓	✓	175,000,000		175,000,000	✓	✓	DFR	MMDAs & COCOBOD
Bridge Construction	All MMDAs	✓	✓	✓	✓	4,000,000		4,000,000	✓	✓	DFR	MMDAs, CZECH & BELGIUM
Objective: Improve Urban Road transport infrastructure and Services in all Municipalities and the Metro within the plan period												
Programme: Urban Road improvement and maintenance												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agency / Department**	
		Q1	**Q 2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Periodic Maintenance		X	X	X	X							
Asphaltic Overlay	All MMDAs	X	X	X	X	337,479,156.57			X	X	DUR	
Surfacing / Resealing		X	X	X	X	40,387,759.18			X	X		
Partial Reconstruction / Rehabilitation / Upgrading		X	X	X	X	1,197,546,860.22			X	X		
Traffic Management & Safety		X	X	X	X	32,804,801.66			X	X		
Drainage Works		X	X	X	X	178,821,432.95			X	X		
Gravelling		X	X	X	X	84,413,5			X	X		

						83.84						
Routine Maintenance		X	X	X	X							
Unpaved Road Maintenance	All MMDAs	X	X	X	X	5,500,000.00			X	X	DUR	
Paved Road Maintenance		X	X	X	X	22,000,000.00			X	X		
Routine Cleaning		X	X	X	X	1,870,000.00			X	X		
Asset Repair & Provision		X	X	X	X	3,355,000.00			X	X		
Traffic Management & Safety		X	X	X	X	5,522,000.00			X	X		
Vegetation Control		X	X	X	X	770,000.00			X	X		
General		X	X	X	X	1,100,000.00			X	X		
Objective: To ensure proper data management in the region throughout the plan period												
Programme: Development of Statistical Services												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Collection of market prices	Cape Coast, Mankessim, Nyankomasi Ahenkro and Bawjiase markets	√	√	√	√	48,000.00				√	GSS	
Collection and update of	Komenda					20,000.0					GSS	CENTRAL

Administrative Data from MMDAs	Edna Eguafo Abirem, Cape Coast Metro, Twifo Atti Morkwa, Gomoa West, Agona West and Awutu Senya East	√	√	√	√	0				√		REGION MMDAs
Objective: To ensure effective public financial management system in the region within the plan period												
Programme: Public Financial Management												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q 2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
Monitoring on the usage of GIFMIS for the 22 MMDAS in the central region	OFFICE OF THE ASSEMBLIES	X			X		GHS 10,000.00			X	CAGD, Regional Directorate-Cape Coast	ACCOUNT OFFICE
Organising GIFMIS refresher training for the 22 MMDAS in the central region.	CRCC, CAPE COAST			**X**				TO BE FUNDED BY THE ASSEMBLIES		X	CAGD, Regional Directorate-Cape Coast	PROCUREMENT, BUDGET AND ACCOUNT OFFICE

												SECTION
Objective: To ensure effective implementation, coordination, monitoring and evaluation of all projects and programmes in the region throughout the plan period												
Programme: Coordination, monitoring and evaluation												
Projects	**Location**	**Time Frame (2026)**				**Cost**			**Project Status**		**Implementing Agencyy/Department**	
		Q1	**Q 2**	**Q 3**	**Q4**	**GOG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
PLANNING												
Support 4 quarterly monitoring exercises to MMDAs	MMDAs	√	√	√	√	180,000.00			√		CRCC	MMDAs
Support 2No. dissemination workshops on monitoring findings	CRCC	√			√	60,000			√		CRCC	MMDAs
Support quarterly RPCU meetings	CRCC Conference Hall	√	√	√	√	50,000.00			√		CRCC	
HUMAN RESOURCE												
Occupational Health and Safety	CRCC	√				7,000			√		HR	GHS
Refresher training on the Local Government Protocal Acts and regulations	CRCC		√					8,000 DPAT	√		HR	
Performance Management/ Appraisla System	CRCC			√				10,000 DACF		√	HR	Local Government Accredited Consultants
GIFMIS Training	CRCC				√			10,000 DPAT	√		HR	Local Government Accredited Consultants
ADMINISTRATION												
Fueling of Vehicles for	CRCC	X	X	X	X	743,086.					CRCC	

Official Activities						08						
Repairing and maintaining official vehicles	CRCC	X	X	X	X	1,000,000.00					CRCC	
Quarterly meeting with Sub-IPs of UNFPA	CRCC	X	X	X	X			5,095.00		On-going	RCC	GHS, DOVVSU, NYA. Dept. of Gender
Quarterly meeting with Minimum Essential Package (Violence against) women and girls Committee members	CRCC	X	X	X	X			27,584.00		On-going	RCC	Social Welfare. Attorney General's Dept., DOVVSU, Department of Gender, Ghana Health Service and others
Quarterly live monitoring of activities of Sub-IPs implementing UNFPA sponsored activities	CRCC	X	X	X	X			18,216.00		On-going	RCC	Ghana Health Service, DOVVSU, Department of Gender and NYA
Preparation of Annual Progress Report	CRCC	X	X	X	X	2,700.00					RCC	Ministries, departments and agencies.
Regional Security Council Meetings	CRCC	X	X	X	X	265,750.00					RCC	Police, Immigration, Fire,

												Prisons, NIB and State Attorney.
Official Visits (President)	CRCC	X	X	X	X	200,000					CRCC	
Vice President	CRCC	X	X	X	X	150,000					CRCC	
Ambassadors/Prime Ministers/High Commissioners	CRCC	X	X	X	X	78,000					CRCC	
Ministers	CRCC	X	X	X	X	96,000					CRCC	
Central Regional Co-ordinating Council Meeting	CRCC	X	X	X	X	60,000					CRCC	
Farmers' Day Celebration	Region/National	X	X	X	X	120,000					CRCC	MOFA/Regional Agricultural Department
Independence Day Celebration	Regional/ National	X	X	X	X	200,000					CRCC	National Team
BUDGET												
Composite Budget Monitrong	MMDAs		√			10,000.00	0.00		√		MoF	Budget Unit
Functionality of MMDAs Budget Committee	MMDAs			√		10,000.00	0.00		√		Budget Unit	
Meetings	RCC/Selected Conference facility	√	√	√	√	10,240.00	0.00		√		Budget Unit	
Training/Workshops	RCC/Selected Conference Facility		√		√	12,000.00	0.00		√		Budget Unit	MoF/LGS/RCC
Budget Review	Selected Conferen		√			5,000.00	0.00	22,000.00	√		Budget Unit	MoF

	ce Facility/ RCC											
Budget Hearing	MMDAs				√	5,000.00	0.00	39,600.00	√		Budget Unit	MoF/LGS/ NDPC
Budget Production	Selected Conference Facility/ RCC			√		8,000.00	0.00	44,000.00	√		Budget Unit	MoF
Collation and Harmonization of Data/Reports	RCC	√	√	√	√	3,000.00	0.00		√		Budget Unit	
Procurement of Office Supplies	RCC	√	√	√	√	4,000.00	0.00		√		Budget Unit	
BAAG Conference	Selected Conference Facility				√	10,000.00	0.00		√		Budget Unit	
INTERNAL AUDIT												
Monitoring	MMDAs			*				10,000.00			RCC	GIZ
Training on risked- based auditing	Ridge Royal Hotel		*					19,000.00			RCC	IAA
Training on Financial statement Audit	RCC				*			8,000.00			RCC	IAA
PROCUREMENT												
Procurement of Swivel Chairs for Official Use	CRCC	√			√	40,000.00			√		Procurement	
Procurement of Projector Screen for Official Use	CRCC	√				2,000.00			√		Procurement	

Procurement of External Hard Drives for Official Use	CRCC	√				3,000.00			√		Procurement	
Procurement of Scammers for Official Use	CRCC		√			5,000.00			√		Procurement	
Procurement of Office Desks for Official Use	CRCC	√	√	√	√	100,000.00			√		Procurement	
Procurement of Water Dispensers for Official Use	CRCC	√				5,000.00			√		Procurement	
Procurement of Comb Binding Machine for Official Use	CRCC	√				4,000.00			√		Procurement	
Procurement of Printers for Official Use	CRCC	√	√	√	√	100,000.00			√		Procurement	
Procurement of UPS for Official Use	CRCC	√	√	√	√	30,000.00			√		Procurement	
Procurement of Ceiling Fan for Official Use	CRCC	√				6,000.00			√		Procurement	
Procurement of Drugs for infirmary Unit	CRCC	√	√	√	√	100,000.00			√		Procurement	Infirmary Unit
Procurement of Television Set for Official Use	CRCC		√			5,000.00			√		Procurement	
Procurement of Filling Cabinet for Official Use	CRCC	√	√			40,000.00			√		Procurement	
Procurement of Stationary	CRCC	√	√	√	√	100,000.			√		Procurem	

						00					ent	
Procurement of tonners for official use	CRCC	√	√	√	√	100,000.00			√		Procurement	
Procurement of Household Items for Official Use (Electrical Appliances)	CRCC	√			√	30,000.00			√		Procurement	
Procurement of Household Items for Official Use (Utensils)	CRCC	√		√		20,000.00			√		Procurement	
Procurement of Cleaning Materials for Official Use	CRCC	√	√	√	√	40,000.00			√		Procurement	
Procurement of Laptops /Desk top Computers for Official Use	CRCC	√			√	150,000.00			√		Procurement	
Procurement of Computer Accessories for Official Use	CRCC	√	√	√	√	30,000.00			√		Procurement	
Procurement of Air Conditioners for Official Use	CRCC	√	√		√	50,000.00			√		Procurement	
Procurement of Office Work Station for Official Use	CRCC	√				4,000.00			√		Procurement	
Networking and ICT Equipment	CRCC	√	√	√	√	6,000.00			√		Procurement	
Maintenance of General Equipment	CRCC	√	√	√	√	200,00.00			√		Procurement	PWD

Renovation of CRCC Bungalows/Flats	CRCC	√	√	√	√	200,000.00			√		Procurement	PWD
Renovation of Office Buildings	CRCC	√	√	√	√	150,000.00			√		Procurement	PWD
Staff Development Seminar/Workshops/Conf.	CRCC	√	√	√	√	30,000.00			√		Procurement	REPU
PUBLIC AFFAIRS												
Prepare and coordinate an internal communication Audit for 2026	CRCC	X				2000			X		PACU	
Conduct employee relations exercise	CRCC/MMDAs		X			8000			X		PACU	
Conduct media relations and outreach	Central Region	X	X	X	X	8000			X		PACU	
Undertake website and social media management	CRCC	X	X	X	X	5000			X		PACU	IT
Prepare and implement crisis communication plan	CRCC	X	X	X	X	6000			X		PACU	
Establish and implement a news release letter	CRCC			X		8000			X		PACU	IT
Conduct and coordinate special press briefing	At selected locations			X		10000			X		PACU	
OPS												
Deploy CCTV network	Cape Coast,Kasoa	√	√			800,000			√		RCC security unit	Ghana Police
Purchase four patrol vehicles	Regional coverage	√	√			100,000,000				√	RCC security	

											unit	
Regional community Policing workshops in 22 Districts	All 22 District	√	√	√	√	800,000			√		RCC	NADMO
ENVIRONMENTAL HEALTH												
Develop Regional Sanitation and Strategic Action Plan (RESSAP)		√	√			1,000		20,000			REHSD	RPCU
Trigger the process of review of the MMDA Bylaws.		√				20,000		50,000			REHSD	Attorney General's Department
Monitor the review and gazette of the Bylaws.		√	√	√								
Develop a reporting template for effective COVID-19 data management		√				2,000					REHSD	GHS
Monitor dignified burial of COVID-19 bodies		√	√	√	√							
Develop a Data Management Software for accurate data collection and processing		√	√			1,000		8,000			REHSD	
Conduct Community Based Monitoring to all implementing communities in the MMDAs		√	√	√	√	2,000		30,000			REHSD	POs
Conduct RICCS verification to certify ODF Communities in the MMDAs		√	√	√	√	2,000		20,000			REHSD	POs
Hold stakeholder engagement meetings with the WASH implementing Partners to define a uniform approach		√	√			1000		20,000			REHSD	POs
Monitor the implementation		√	√	√	√							

Processes at the Various MMDAs												
Monitor the USP implementation Processes at the MMAs		√	√	√	√							
Holding of stakeholder's engagement meetings to accelerate progress and Scaleup implementation		√	√									
Hold monthly Staff meetings with REHSD staff		√	√	√	√	1,000					REHSD	
Hold quarterly performance review meetings with the MMDEHOs		√	√	√	√			46,000			REHSD	Zoomlion GH
Hold quarterly RICCS meetings		√	√	√	√			20,000			REHSD	POs
Conduct Training Needs Assessment		√	√	√	√	2,500		35,000			REHSD	HR
Training of MMDEHOs on EH service deliveries		√	√	√	√							
Orientation of newly appointed EH on Environmental Health and Sanitation Management and inspection procedures		√	√	√	√							
Train 3 Staff from each MMDAs on the use of EHS Data Management Software developed for accurate data collection and processing.		√	√	√	√			30,000			REHSD	HR
Develop proposals to solicit for funds for research and other EH activities						1,000					REHSD	
Develop a monitoring scheme		√				500					REHSD	

for monitoring and Evaluation of EH Programmes and WASH Activities												
Conduct quarterly Monitoring using the scheme developed to assess the progress of EHS Programmes		√	√	√	√	2,816					REHSD	
Conduct two Data validation monitoring		√		√		1,000		15,000			REHSD	
Conduct EH staff appraisal review monitoring		√		√		1,000					REHSD	HR

CONCLUSION

The 2026 Annual Action Plan (AAP) of the Central Regional Coordinating Council (CRCC) presents a clear and structured roadmap for the execution of the Council's mandate through its Central Administration and the 22 Regional Departments. The Plan translates strategic regional and national policy priorities into coordinated actions that are implementable within the fiscal year, with defined responsibilities, timelines and indicative resource requirements.

The successful implementation of this Plan will depend largely on the effectiveness of coordination among the Central Administration and the various Regional Departments, as well as the commitment of all implementing agencies to deliver on their respective mandates. It also requires prudent resource management, timely release of funds, and adherence to established administrative and financial procedures to ensure efficiency, accountability and value for money.

The CRCC will place strong emphasis on monitoring and evaluation to ensure that planned activities are executed as scheduled and that intended outputs and outcomes are achieved. Regular progress reviews, field monitoring, and performance assessments will be undertaken to track implementation, identify challenges, and institute appropriate corrective measures where necessary. This will enhance evidence-based decision-making and improve overall institutional performance.

Furthermore, the Plan reinforces the importance of collaboration with key stakeholders, including central government agencies, development partners, civil society organizations and the private sector, in supporting the work of the RCC and its departments. Such partnerships will be essential in mobilizing additional resources, strengthening technical capacity, and enhancing the impact of planned interventions.

The CRCC remains committed to strengthening institutional capacity, improving service delivery, and ensuring effective coordination of regional-level activities. Through the diligent implementation of this Annual Action Plan, the Central Administration and the 22 Regional Departments are expected to contribute significantly to improved governance, enhanced socio-economic development, and the overall well-being of the people within the Central Region.

In conclusion, the 2026 AAP provides a practical and results-oriented framework that will guide the operations of the RCC throughout the year, ensuring that its coordinating role is effectively carried out and that development efforts at the regional level are aligned, efficient and impactful.